System Improvement Plan Approval Document Received February 10, 2005

	Improvement Plan			Anticipated
Program Areas	*Required		Strategy	Date of
	Yes	No		Completion
Safety:				
Recurrence of Maltreatment		X	Reduce the recurrence of maltreatment of children from 10.3% to 8.9% by implementing the following: SDM Utilization Reports Standardized Safety & Risk Assessment on all referrals Standardized Safety & Risk Assessment at key decision points through life of case) SDM Foster Care Module Family to Family) Developing comprehensive needs assessment for all children entering the system Differential Response TDM Train Staff in Family Centered Team Practice Identify Family Preservation & Support Funds for prevention efforts. Implement the Joint Second Referral Program which teams with PHN and CSW on initial home visits.	9/30/05
			Data reports and contact with county will be used to monitor progress.	
Abuse/Neglect in foster care	X		Reduce rate of abuse in foster care by 20% from 1.73% to 1.38% by implementing the followings: Improve the County's data collection methodology and data clean up Assess & re-engineer all policies & practices on referrals of abuse/neglect in foster care. Develop improvement goals for reduction of abuse in group home and relative care	June 2005

^{*}The "yes" in the required column represents measures that did not meet the PIP target. The January 2004 and October 2004 county data reports were used.

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			 Targeted training for all hotline staff Standardized Safety & Risk Assessment on all referrals Standardized Safety & Risk Assessment at key decision points through life of case Developing comprehensive needs assessment for all children entering the system Family 2 Family Data reports, Safe Measures and contact with county will be used to monitor progress.	
Timely ER Response (process measure)		X		
 Social Worker Visits with child (process measure) 		Х		
Permanency				
Time to Reunification	Х		Increase the number of children reunified by 10% by implementing the following: Family-Centered TDM Focus on the immediate provision of	October 2005
			 Quality parent-child visitation SDM's Family Strength and Needs Assessment will be the document to guide the development of case plans. Standardize use of SDM Reunification instrument Identify options for establishing positions of Community Resource Specialists and Parent Advocates in each SPA Wraparound Concurrent Planning Family to Family Data reports and contact with county will be	

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Time to Adoption	X		Increase the percentage of foster children adopted to 16% by implementing the following: Co-locate adoption staff in each office Streamline ICPC approval process Fully implement concurrent planning SDM Family to Family Concurrent Planning Implement 2003 Adoption Initiative TDM Contact with county will be used to monitor progress.	June 2005
 Placement Stability 		Х		
Foster Care re- entry		X		
Well-Being				
 Preserving family relationships 				
Least Restrictive Placements				
ICWA Placements				
• ILP				
♥ ILF				

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	Improvement Plan			Anticipated
Program Areas	*Required		Strategy	Date of
	Yes	No	, custogy	Completion
Systemic				
Statewide Information System			Track all programs and initiative in CWS/CMS by doing the following: Work with CWDA to develop a proposal Identify the appropriate to sit in on joint application design, (JAD) Integrate Emergency shelter Care System, ES/ILP, and family preservation web based systems into the Billing System and CWS/CMS Data mart Data clean up in CWS/CMS Identify commonly missing data elements used in the PM reports. Work with Union reps on the role of timely data input Obtain funding for a Automated statewide system for Probation	07/30/05
			Data reports, Safe Measures and contact with county will be used to monitor progress.	
Case Review System				
 Quality Assurance System 				
Workload			Create a manageable caseload and workload for CPS social workers and supervisors by doing the following: Confer with CWDS about the AB 2030 study and met with CDSS and State Legislature to discuss leadership in this area. (Work with CWDA and CDSS to develop more resources to implement AB 2030 Work with Union partners to justify the need to shift clerical tasks to	09/30/05

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	support staff which will lower the workload of social workers Analyze workload to develop strategies to reduce workload in the field deputies Contact with county will be used to monitor progress.	
Service Array	Increase availability of community based services in Prevention Reunification and Permanency by doing the following: Task force will develop strategies and over see implementation Fully utilize Performance Counts (county wide performance based system in L.A.) Expand the use of volunteers by consult with union partners and recruit outside the department. Contact with county will be used to monitor	09/30/05
Agency Responsiveness to the Community	progress.	
 Foster and Adoptive Parent Licensing, Recruitment and Retention 		

^{*}The "yes" in the required column represents measures that did not meet the PIP target. The January 2004 and October 2004 county data reports were used.